



## Season 2018 President's Report

29 October 2018

Graham Sherry

### Operations

The raison d'être for our Club's existence is to provide the opportunity and facilities for the successful engagement in competitive netball and Australian football.

So how did we fare in 2018?

- 85 males and 79 females played in our 4 football and 5 netball teams
- Our women's' football team broke through for 2 wins after a restructure of the coaching positions and is set to build on this success as we build towards next season.
- Our under 17 netballers made the finals and have offered a solid foundation as we continue to rebuild the senior teams from within rather than relying on imported talent as some other teams have.
- Our under 19 football side played off in the grand final for the second consecutive year and only 6 of the 38 players in the side will be age excluded from the under 19's next year.
- Our seniors played off in a grand final for the first time in 28 years and carry enormous confidence & enthusiasm into 2019.

### Awards

Netball

- Isabella Shannon 3<sup>rd</sup> in the League Under 17's B&F
- Jessie Farquharson 3<sup>rd</sup> in the League C Grade B&F
- Georgia Vines 3<sup>rd</sup> in the League A Grade B&F

## Football

- League Team of the year selections
- Jonah Siversen (Full Back)
- Jake Mitchell (Wing)
- Jamie Mollo (Coach)

## Under 19's

- Simon Allsop Runner Up in League B&F
- Liam Reilly 5<sup>th</sup> in League B&F
- Logan Sandford leading goal kicker (63)

## Reserves

- Joey Boase League B&F winner

## Seniors

- Jake Mold Runner up B&F
- Jamie Mollo AFL SE Senior Coach of the year
- Club award-Most disciplined Senior Football Club

## Financials

- Profit this year \$35K as opposed to a \$21K loss last year
- Turnover \$440K up \$115K on last year
- Functions profit up \$22K on last year
- Match day revenue up \$29K on last year including a 600% increase in game day raffle income and almost \$10K net from the President's Lunches.
- Merchandise revenue up 400% on last year
- Coaches Club membership has grown to 40 and 5 of our major sponsors have been signed to 3 year sponsorship deals.

## Infrastructure

- The netball construction process commences on 5 November
- Main oval lights to AFL match standards will be installed over the summer
- Funding confirmed for the installation of AFL match standard lighting to the Chip
- Redesign and location of the Green Shed has commenced.

## **Culture**

- **Our most prominent success has been the enhancement of the Club's reputation of a place where our players and their families, our supporters and sponsors, men, women and children choose to spend their time.**
- **Evidence of our attraction based on this supportive culture and on the back of on ground success in 2018, has been the ability to recruit**

**Kyle Beveridge**

**Dean Warry**

**James Fletcher**

**Nathan Scagliarini**

**Sean Holmes**

**Adam Hunter**

## **Challenges**

- **Increase the playing list for our women's team with a view to creating a second team**
- **Improving our on-court netball performances**
- **Going one step further for our senior men's teams and our under 19's**
- **Pushing for infrastructure development especially women's change rooms**
- **Encouraging the continued recruitment of Player Sponsors across all teams**
- **Growing the Coaches Club to cover total coaching and trainers budgeted expenses (\$65K)**
- **Growing the pool of sponsors including doubling the number of hard board sponsors.**

## **Thanks**

- **In addition to our hard working committee Adrian Dal Lago, Harry Byrt, Denise Catchlove, Kim Sherry, Leigh Stafford, Daryl Holmes, Jim Baird, Vicki Ross, Di Decorado, Jacqui Bolton and Owen Shaw a (not a single passenger) and our immediate past President Roger Siverson, there are over 50 volunteers who offer their services at each of our home matches, perform untold and selfless tasks and make our Club the place it is.**

**Thank you to:**

Danny Mongan  
Jared Low  
Allan Mock  
Donny Morgan  
Julie Turner  
Graham Healy  
Sharon Clayton  
John Bromley  
Frank Mollo  
Peter Dal Lago  
Di Decorado  
Tash Adams  
Liz Harris  
Dennis Delaney  
Jim Baird  
Lisa Vines  
Georgia Vines  
Karina Holmes  
Franny Cook  
Matilda Shannon  
Katlyn Morgan  
Meg Hammel  
Shane Ramsay  
Andrew Gilmore  
Simon Powell  
Evan Lucas  
Jamie Mollo  
Jim White  
Chris & Andrew  
Morgan  
Andrew Bryan  
Stuart Monteath  
Sasha Esipoff  
Mick Mitchell  
John Catchlove  
Antonia Love

Jacqui Bolton  
Steve Mold  
Rod Hannah  
Under 19 boys and  
netball girls  
canteen helpers  
Jo Mitchell  
Cathy Mold  
Rachel Rowe of  
GreenLink Web  
solutions  
Mark & Tate  
Hopkinson  
Peter Hornsey  
Chris Rye  
Chris & Andrew  
Morgan  
Andrew Bryan.  
Stuart Monteath  
Sasha Esipoff  
Mick Mitchell  
John Catchlove:  
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